



WH

City of Historic Homes

The City passed an amended budget for FY 2012/2013 at our December 10, 2012 City Council Meeting in order to adjust the “Fund Balance Carried Forward” to correct that number after the completion of our audit for FY 2011/2012. (This audit was published in our late Autumn 2012 newsletter.) It was also necessary to increase the “Street, Public Works” budget to \$120,000 because the project was not completed in FY 2011/2012 as anticipated and some expenses were carried into the new year but not in the original budget.

CITY OF WINDY HILLS
4350 Brownsboro Road, Suite 110
Louisville, Kentucky 40207



CITY OF WINDY HILLS

ORDINANCE NO. 12-06

AN ORDINANCE RELATING TO THE ADOPTION OF AN AMMENDED BUDGET FOR THE CITY OF WINDY HILLS FOR THE FISCAL YEAR JULY 1, 2012 THROUGH JUNE 30, 2013, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an Amended Budget Proposal and Message have been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification, now therefore,

BE IT ORDAINED BY THE CITY OF WINDY HILLS

Section 1. The amended budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, is hereby adopted as follows:

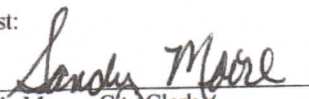
	<u>General Fund</u>	<u>Road Aid Fund</u>
Resources Available:		
Fund Balance Carried fwd.	\$572,669	\$435,045
Estimated Revenues:		
Property Taxes	452,000	
Muni. Ins. Prem. Tax	180,000	
Cable TV franchise (other)	18,000	
Muni. Road Aid Fund		56,000
Interest	2,000	3,000
Other	8,300	
Total Estimated Revenues	660,300	59,000
Total Resources Available for Appropriation	<u>\$1,232,969</u>	<u>494,045</u>
APPROPRIATIONS:		
General government	\$280,850	
Public Safety	48,000	
Streets, public works	120,000	15,000
Street lighting	28,000	
Sanitation	225,000	
TOTAL APPROPRIATIONS	<u>\$701,850</u>	<u>\$15,000</u>
Excess of Resources over Appropriations	<u>\$531,119</u>	<u>\$479,045</u>
Estimated Fund Balances at end of Fiscal Year	<u>\$531,119</u>	<u>\$479,045</u>

Section 2.

This ordinance shall take effect upon its passage and publication.
First Reading held November 12, 2012.
Second Reading, Passed and approved December 10, 2012.


Louis A. Phillips, Mayor

Attest:


Sandy Moore, City Clerk