

**CITY OF WINDY HILLS**  
**ORDINANCE NO. 2 Series 2023 - 2024**

**AN ORDINANCE RELATING TO THE ADOPTION OF A BUDGET FOR THE CITY OF WINDY HILLS FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS**, a Budget Proposal and Message have been prepared and delivered to the City Council, and  
**WHEREAS**, the City Council has reviewed such budget proposal and made necessary modification, now therefore,  
**BE IT ORDAINED BY THE CITY OF WINDY HILLS**

Section 1. The budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is hereby adopted as follows:

	<b>General Fund</b>	<b>ARPA</b>	<b>Road Aid Fund</b>
<b>RESOURCES AVAILABLE:</b>			
Fund Balance Carried fwd.	\$ 1,090,912	\$ 17,376.09	\$ 68,180
Estimated Revenues			
Net Property Taxes	\$ 391,194		
Penalties/Interest -Prop Tax	\$ 2,000		
Cable TV Franchise	\$ 18,600		
Rental/Vacant House Ord Reg Fee	\$ 8,000		
Muni Road Aid Fund			\$ 48,000
Interest on Investments	\$ 26,500	\$ 50	\$ 1000
Public Safety HB413	\$ 5,000		
Muni Insurance Tax	\$ 270,000		
Other	\$ 1,000		
Transfer from Surplus	\$ 150,000		\$
Total Revenues (Estimate)	\$ 872,294	\$ 50	\$ 49,000
<b>Total Resources Available for Appropriation</b>	<b>\$ 1,963,206</b>	<b>\$ 17,426.09</b>	<b>\$ 117,180</b>
<b>APPROPRIATIONS:</b>			
General Government	\$ 328,485		
Public Safety	\$ 70,000		
Paving	100,000		\$ 50,000
Sanitation	\$ 300,000		
Snow Removal	40,000		
ARPA Disbursements		\$ 17,426.09	
Emergency Fund	\$ 33,809		
<b>TOTAL APPROPRIATIONS:</b>	<b>\$ 872,294</b>	<b>\$ 17,426.09</b>	<b>\$ 50,000</b>
<b>Excess of Resources Over Appropriations</b>	<b>\$ 940,912</b>	<b>0</b>	<b>\$ 67,180</b>
<b>End of Year Fund Balance (Estimated)</b>	<b>\$ 940,912</b>	<b>0</b>	<b>\$ 67,180</b>

**Section 2** This Ordinance shall take effect upon its passage and publication.  
 First Reading: May 13, 2024  
 Second Reading: June 10, 2024

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 John L. Roberts, MD  
 Mayor

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 Christine Haner,  
 City Clerk