**CITY OF WINDY HILLS**

**ORDINANCE NO. 2 Series 2021/2022**

**AN ORDINANCE RELATING TO THE ADOPTION OF A BUDGET FOR THE CITY OF WINDY HILLS FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS,** a Budget Proposal and Message have been prepared and delivered to the City Council, and

**WHEREAS,** the City Council has reviewed such budget proposal and made necessary modification, now therefore,

**BE IT ORDAINED BY THE CITY OF WINDY HILLS**

Section1. The budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022 is hereby adopted as follows:

General Fund Road Aid Fund

RESOURCES AVAILABLE:

Fund Balance Carried fwd. $1,286,133 $215,256

Estimated Revenues:

Net Property Taxes 346,065

Penalties/Interest – Property Tax 2,000

Cable TV franchise (other) 18,000

Rental/Vacant House Ordinance

Registration fee 8,250

Muni. Road Aid Fund 48,000

Interest 4,000 1,000

Public Safety HB413 5,100

Green Fund Contribution 100

Municipal Insurance Tax 240,000

Other 1,850

Total Estimated Revenues $607,365 **$**49,000

Transfer from surplus $58,500

Total Estimated Revenues $107,500

Total Resources Available for

Appropriation $1,893,498 $264,256

APPROPRIATIONS:

General government $281,420

Public Safety 60,000

Paving $87,500

Sanitation 254,727

Snow Removal 20,000

Emergency Fund 11,218

TOTAL APPROPRIATIONS $607,365 $107,500

Excess of Resources over

Appropriations $1,286,133 $156,756

Estimated Fund Balances at end of

Fiscal Year $1,286,133 $156,756

Section 2. This ordinance shall take effect upon its passage and publication.

First Reading held May 10, 2021.

Second Reading, Passed and approved June 14, 2021.

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Helen M. Davis, Mayor

Attest:

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Lisa Kraft, City Clerk