**CITY OF WINDY HILLS**

**ORDINANCE NO. 2 Series 2021/2022**

**AN ORDINANCE RELATING TO THE ADOPTION OF A BUDGET FOR THE CITY OF WINDY HILLS FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

 **WHEREAS,** a Budget Proposal and Message have been prepared and delivered to the City Council, and

 **WHEREAS,** the City Council has reviewed such budget proposal and made necessary modification, now therefore,

 **BE IT ORDAINED BY THE CITY OF WINDY HILLS**

 Section1. The budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022 is hereby adopted as follows:

 General Fund Road Aid Fund

RESOURCES AVAILABLE:

Fund Balance Carried fwd. $1,286,133 $215,256

 Estimated Revenues:

 Net Property Taxes 346,065

Penalties/Interest – Property Tax 2,000

 Cable TV franchise (other) 18,000

 Rental/Vacant House Ordinance

Registration fee 8,250

 Muni. Road Aid Fund 48,000

 Interest 4,000 1,000

 Public Safety HB413 5,100

 Green Fund Contribution 100

 Municipal Insurance Tax 240,000

Other 1,850

 Total Estimated Revenues $607,365 **$**49,000

 Transfer from surplus $58,500

 Total Estimated Revenues $107,500

 Total Resources Available for

 Appropriation $1,893,498 $264,256

 APPROPRIATIONS:

 General government $281,420

Public Safety 60,000

 Paving $87,500

 Sanitation 254,727

 Snow Removal 20,000

 Emergency Fund 11,218

 TOTAL APPROPRIATIONS $607,365 $107,500

 Excess of Resources over

 Appropriations $1,286,133 $156,756

 Estimated Fund Balances at end of

 Fiscal Year $1,286,133 $156,756

Section 2. This ordinance shall take effect upon its passage and publication.

First Reading held May 10, 2021.

Second Reading, Passed and approved June 14, 2021.

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 Helen M. Davis, Mayor

Attest:

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Lisa Kraft, City Clerk