**CITY OF WINDY HILLS**

**ORDINANCE NO. 2 Series 2020/2021**

**AN ORDINANCE RELATING TO THE ADOPTION OF A BUDGET FOR THE CITY OF WINDY HILLS FOR THE FISCAL YEAR JULY 1, 2020 THROUGH JUNE 30, 2021, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS,** a Budget Proposal and Message have been prepared and delivered to the City Council, and

**WHEREAS,** the City Council has reviewed such budget proposal and made necessary modification, now therefore,

**BE IT ORDAINED BY THE CITY OF WINDY HILLS**

Section1. The budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 is hereby adopted as follows:

General Fund Road Aid Fund

RESOURCES AVAILABLE:

Fund Balance Carried fwd. $1,166,503 $215,116

Estimated Revenues:

Net Property Taxes 306,059

Cable TV franchise (other) 18,000

Rental Ordinance Registration fee 8,250

Muni. Road Aid Fund 48,000

Interest 5,000 1000

Public Safety HB413 4,600

Green Fund Contribution 750

Municipal Insurance Tax 240,000

Other 1,850

Total Estimated Revenues $584,509 **$**49,000

Transfer from surplus 6,700

Total Estimated Revenues $55,700

Total Resources Available for

Appropriation $1,751,012 $270,816

APPROPRIATIONS:

General government $ 258,564

Public Safety 60,000

Paving $45,700

Sanitation 254,727

Snow Removal 10,000

Emergency Fund 11,218

TOTAL APPROPRIATIONS $584,509 $55,700

Excess of Resources over

Appropriations $1,166,503 $208,416

Estimated Fund Balances at end of

Fiscal Year $1,166,503 $208,416

Section 2. This ordinance shall take effect upon its passage and publication.

First Reading held May 11, 2020.

Second Reading, Passed and approved June 8, 2020.

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Helen M. Davis, Mayor

Attest:

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Lisa Kraft, City Clerk