**CITY OF WINDY HILLS**

**ORDINANCE NO. 5 Series 2018/2019**

**AN ORDINANCE RELATING TO THE ADOPTION OF A BUDGET FOR THE CITY OF WINDY HILLS FOR THE FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

 **WHEREAS,** a Budget Proposal and Message have been prepared and delivered to the City Council, and

 **WHEREAS,** the City Council has reviewed such budget proposal and made necessary modification, now therefore,

 **BE IT ORDAINED BY THE CITY OF WINDY HILLS**

 Section1. The budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby adopted as follows:

 General Fund Road Aid Fund

RESOURCES AVAILABLE:

Fund Balance Carried fwd. $906,564 $219,349

 Estimated Revenues:

 Property Taxes 536,189

 Property Tax Discount (214,476)

 Penalty and Interest 500

 Muni. Ins. Prem. Tax 230,000

 Cable TV franchise (other) 17,000

 Coal and Min Serv 100

 Rental Ordinance Registration fee 7,500

 Muni. Road Aid Fund 40,000

 Interest 1,000 112

 Public Safety HB413 4,600

 Citations and Fines 200

 Green Fund Contribution 250

 Other 100

 Total Estimated Revenues 582,963 40,112

 Total Resources Available for

 Appropriation $1,489,527 $259,461

 Transfer from surplus -22,888

 APPROPRIATIONS:

 General government $172,241

 Public Safety 55,200

 Streets/public works/Maintenance 40,000

 Paving $48,000

 Sanitation 246,612

 Snow Removal 15,000

 Tree Board 9,000

 Green Maint 10,000

 Landscape Maint 15,000

 City Beautification 12,000

 City Improvements 22,910

 TOTAL APPROPRIATIONS $582,963 $63,000

 Excess of Resources over

 Appropriations $906,564 $196,461

 Estimated Fund Balances at end of

 Fiscal Year $906,564 $196,461

Section 2. This ordinance shall take effect upon its passage and publication.

First Reading held May 14, 2018.

Second Reading, Passed and approved June 11, 2018.

 Attest:

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E. James Ising, Mayor Sandy Moore, City Clerk