**CITY OF WINDY HILLS**

**ORDINANCE NO. 5 Series 2018/2019**

**AN ORDINANCE RELATING TO THE ADOPTION OF A BUDGET FOR THE CITY OF WINDY HILLS FOR THE FISCAL YEAR JULY 1, 2018 THROUGH JUNE 30, 2019, ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS,** a Budget Proposal and Message have been prepared and delivered to the City Council, and

**WHEREAS,** the City Council has reviewed such budget proposal and made necessary modification, now therefore,

**BE IT ORDAINED BY THE CITY OF WINDY HILLS**

Section1. The budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby adopted as follows:

General Fund Road Aid Fund

RESOURCES AVAILABLE:

Fund Balance Carried fwd. $906,564 $219,349

Estimated Revenues:

Property Taxes 536,189

Property Tax Discount (214,476)

Penalty and Interest 500

Muni. Ins. Prem. Tax 230,000

Cable TV franchise (other) 17,000

Coal and Min Serv 100

Rental Ordinance Registration fee 7,500

Muni. Road Aid Fund 40,000

Interest 1,000 112

Public Safety HB413 4,600

Citations and Fines 200

Green Fund Contribution 250

Other 100

Total Estimated Revenues 582,963 40,112

Total Resources Available for

Appropriation $1,489,527 $259,461

Transfer from surplus -22,888

APPROPRIATIONS:

General government $172,241

Public Safety 55,200

Streets/public works/Maintenance 40,000

Paving $48,000

Sanitation 246,612

Snow Removal 15,000

Tree Board 9,000

Green Maint 10,000

Landscape Maint 15,000

City Beautification 12,000

City Improvements 22,910

TOTAL APPROPRIATIONS $582,963 $63,000

Excess of Resources over

Appropriations $906,564 $196,461

Estimated Fund Balances at end of

Fiscal Year $906,564 $196,461

Section 2. This ordinance shall take effect upon its passage and publication.

First Reading held May 14, 2018.

Second Reading, Passed and approved June 11, 2018.

Attest:

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E. James Ising, Mayor Sandy Moore, City Clerk