

CITY OF WINDY HILLS
ORDINANCE NO. 9 Series 2018/2019

**AN ORDINANCE RELATING TO THE ADOPTION OF A BUDGET FOR
THE CITY OF WINDY HILLS FOR THE FISCAL YEAR JULY 1, 2019
THROUGH JUNE 30, 2020, ESTIMATING REVENUES AND
RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION
OF CITY GOVERNMENT.**

WHEREAS, a Budget Proposal and Message have been prepared and delivered to the City Council, and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modification, now therefore,

BE IT ORDAINED BY THE CITY OF WINDY HILLS

Section 1. The budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020 is hereby adopted as follows:

	<u>General Fund</u>	<u>Road Aid Fund</u>
RESOURCES AVAILABLE:		
Fund Balance Carried fwd.	\$1,006,512	\$231,819
Estimated Revenues:		
Net Property Taxes	326,495	
Muni. Ins. Prem. Tax	240,000	
Cable TV franchise (other)	17,000	
Rental Ordinance Registration fee	8,250	
Muni. Road Aid Fund		44,000
Interest	12,000	4,390
Public Safety HB413	4,600	
Green Fund Contribution	100	
Other	2,100	
Total Estimated Revenues	\$622,150	\$48,390
Transfer from surplus		13,360
Total Estimated Revenues		\$61,750
Total Resources Available for Appropriation	\$1,628,662	\$280,209
APPROPRIATIONS:		
General government	\$275,082	
Public Safety	57,600	
Paving		\$45,750
Sanitation	267,167	
Snow Removal		16,000
Emergency Fund	22,301	
TOTAL APPROPRIATIONS	\$622,150	\$61,750
Excess of Resources over Appropriations	\$1,006,512	\$218,459
Estimated Fund Balances at end of Fiscal Year	\$1,006,512	\$218,459

Section 2. This ordinance shall take effect upon its passage and publication.
First Reading held May 13, 2019.
Second Reading, Passed and approved June 10, 2019.

Helen M. Davis, Mayor

Attest:

Sandy Moore, City Clerk